

2018 Contractor Mowing Cost vs In-House Cost

Contracted Mowing Cost	Estimated Annual In-House County Cost
2018 Cost= \$273,603.50 (6 zones with 6 contractors)	8 Mowers @ \$1,500 per year = \$12,000.00*
includes mowing, weedeating, and blowing	Blades, belts & maintenance = \$16,000.00 (\$2,000 per mower)
once per week at county athletic fields (40 cuts)	3 trucks @ \$2,600 per year = \$7,800.00**
	3 trailers @ \$2,000 per year = \$6,000.00***
	Maintenance on trucks and trailers = \$12,000.00
	Labor-6 FTE's and 2 Temp Labor Workers (\$271,000.00)
	4 Maintenance Techs-entry level = \$150,000.00
	2 Maintenance Techs-mid level = \$85,000.00
	2 Temp Labor Workers = \$36,000.00
\$273,602.50 Annual Cost	\$324,800.00 Estimated Annual Cost (without fuel and insurance)

* Mower cost of \$1,500.00 each per year-assuming \$7,500.00 per mower at 5 year depreciation

** Truck cost of \$2,600.00 each per year-assuming \$26,000.00 per vehicle at 10 year depreciation

***Trailer cost of \$2,000.00 each per year - assuming \$10,000.00 per trailer at 5 year depreciation